RESOLUTION NO. 724
BOROUGH OF MALVERN
CHESTER COUNTY, PENNSYLVANIA

A Resolution of the Borough Council of the Borough of Malvern, Chester County, Commonwealth of Pennsylvania, authorizing the supplemental appropriation of funds within the 2016 budget.

WHEREAS, the Borough Council of the Borough of Malvern is authorized pursuant to Article IX, section 903(D) of the Malvern Borough Home Rule to make supplemental appropriations to the annual budget; and

WHEREAS, pursuant to section 903(D), the Borough Manager is required to certify the availability of the funds to be used in the supplemental appropriation; and

WHEREAS, the Borough Council of the Borough of Malvern has determined that certain line-items within the budget can be reduced and wishes to transfer those funds to the line-items set forth herein.

NOW THEREFORE BE IT RESOLVED THAT by the Borough Council of the Borough of Malvern as follows:

1. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:

   01.400.001 – Salary – Secretary/Manager: $9,000.00

2. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:

   01.406.200 – Workers Compensation: $2,000.00

3. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:

   01.410.020 – Materials & Supplies: $2,000.00

4. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:

   01.410.023 – Training – Education: $3,000.00

5. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:
01.410.025 – Telephone & Communications: $5,000.00

6. The following line-item and corresponding amount will be transferred to line-item 01.410.070 – Capital Expenditures:

   01.410.027 – Maintenance – Traffic Signals: $11,600

7. The following line-item and corresponding amount will be transferred to line-item 01.410.032 – General Expenses:

   01.410.200 – Workers Compensation: $6,000.00

8. The following line-item and corresponding amount will be transferred to line-item 01.410.032 – General Expenses:

   01.410.228 – Police Professional Liability Insurance: $2,000.00

9. The following line-item and corresponding amount will be transferred to line-item 01.410.032 – General Expenses:

   01.430.222 – Hospitalization Insurance: $7,000.00

10. The following line-item and corresponding amount will be transferred to line-item 01.410.032 – General Expenses:

    01.400.000 – Council & Mayor Compensation: $1,600

NOW THEREFORE BE IT FURTHER RESOLVED that the budget transfers outlined herein will not result in an increase in the overall budget for the Borough of Malvern.

NOW THEREFORE BE IT FURTHER RESOLVED that the Borough Manager certifies that funds are available for these supplemental appropriations.

RESOLVED, this 20th day of December, 2016.

Passed by Borough Council, this 20 day of December, 2016.

David G. Bramwell, President

Approved by the Mayor, this 20 day of December, 2016.

David B. Burton, Mayor

Enacted, this 20 day of December, 2016.

Christopher Bashore, Secretary